

Europacable Services Ltd - Draft Budget 2013 and Outlook 2014			EB/038A/12
	Budget 2012	Budget 2013	Budget 2014
Staffing	525.000	525.000	550.000
Office (rent, phone, mail, material)	36.000	50.000	50.000
Travel & Meetings			
Staff	75.000	75.000	75.000
Meetings	25.000	10.000	10.000
Accounts/Audit	30.000	30.000	30.000
External Services			
Printing/Communication Mat.	10.000	20.000	15.000
Maintenance Website	10.000	10.000	10.000
Orgalime Support	15.000	15.000	15.000
Legal Service	10.000	10.000	10.000
External Secretariats			
ECOE Secretariat	11.500	12.000	12.000
TC Secretariats ¹⁾		70.000	70.000
TC CPR Secretariat		18.000	18.000
Ongoing Campaigns			
Safety-during- fire Website	10.000	5.000	5.000
Contractual Agreements			
ERA for IEC	30.000	30.000	0
Membership Fees			
European Fire Academy	10.000	0	0
Eufores	10.000	10.000	0
Total	807.500	890.000	870.000
¹⁾ in 2012 € 57.500 financed through Europacable "old" reserves and a special levy			