

Europacable Services Ltd - Budget 2012			EB/023/12
	Budget 2011	Budget 2012	Budget 2013
Staffing ¹⁾	505.800	525.000	525.000
Office	36.000	36.000	50.000
(rent, phone, mail, material)			
Travel & Meetings			
Staff	70.000	75.000	75.000
Meetings		25.000	25.000
Legal/Accounts/Audit	35.000	30.000	30.000
External Services	115.000		
Printing/Communication Mat.		10.000	10.000
Maintenance Website		10.000	10.000
Orgalime Support		15.000	15.000
Legal Service		10.000	10.000
External Support			
ECOE Secretariat	9.750	11.500	11.500
TC Secretariats			65.000
Running Projects			
Safety-during- fire Website	10.000	10.000	10.000
Contractual Agreements			
ERA for IEC	30.000	30.000	30.000
Membership Fees			
European Fire Academy	10.000	10.000	10.000
Eufores		10.000	10.000
Total	821.550	807.500	886.500
Technical Secretariats			
EPC ²⁾	32.500		
ETC	12.500		
EDC	12.500		
Total	57.500		
Reserves	39.750		
Gap for 2012 ³⁾	17.750		